

FS-10-A (03/15)

☐ = Required Field

Agency Name:	Harpursville CSD	Broome
Mailing Address:	54 Main Street	County
	Harpursville, NY 13787	

Agency Code:

Amendment #:

Project Number:

Contract #:

Contact Person:

Tel:

E-mail Address:

INSTRUCTIONS

- Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.
- This form need only be submitted for budget changes that require prior approval as follows:
 - Personnel positions, number and type
 - Equipment items having a unit value of \$5,000 or more, number and type
 - Minor remodeling
 - Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
 - Any increase in the total budget amount.
- Amendment # at top of this page must be completed.
- If extra room is needed for explanations, expand the rows using the row breaks on the left.
- Do not use the FS-10-A for requesting a project extension.

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, & accurate, & the expenditures, disbursements, & cash receipts are for the purposes & objectives set forth in the terms & conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

Date: 4/26/23

Signature: 

FOR DEPARTMENT USE ONLY

Program Approval: _____

Date: _____

Finance:

Logged

Approved

SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
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15 - Professional Salaries	HS Guidance Counselor Salary full salary is \$72,921 but ill be using \$5879 of residual funds left over after paying our social workers;	\$72,921	\$5,879
16 - Support Staff Salaries			
40 - Purchased Services	(Move to BOCES Master Library Asset Survey (\$20,566) Master Library IT Survey (\$20,567) and an remaining contractual monies(\$72,413.36); Add Solution Tree Contract (50,155),	\$50,155	\$115,628
45 - Supplies & Materials	From a liquidated Heinemann book order		\$15,682
46 - Travel Expenses			
80 - Employee Benefits	Add benefits for Guidance Position (\$16,703) remove prior benefits (\$35,890).	\$16,703	\$35,890
90 - Indirect Cost			
49 - Boces Services	Master Library Asset Survey (\$17,800) Master Library IT Survey (\$15,500)	\$33,300	
30 - Minor Remodeling			
20 - Equipment			
ENTER BUDGET >	Total Increase or Decrease:	(+) \$ 173,079	(-) \$ 173,079
	Net Increase or Decrease:	\$ 0	
	Previous Budget Total:	\$ 1,290,031	
	Proposed Amended Total:	\$ 1,290,031	