The University of the State of New York THE STATE EDUCATION DEPARTMENT

PROPOSED AMENDMENT FOR A FEDERAL OR STATE PROJECT FS-10-A (03/15)

= Required Field

Agency Name:	Harpursville CSD	Broome						
Mailing Address:	54 Main Street	County						
	Harpursville, NY 13787							
Agency Code:	030501040000	Amendment #:	003					
Project Number:	5891-21-0155	Amendment #.	000					
Contract #:								
Contact Person:	Joseph J McLaughlin	Tel: 60°	7-693-8120					
E-mail Address:	jjmclaughlin@hcs.stier.org							
INSTRUCTIONS	5							
 Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance. This form need only be submitted for budget changes that require prior approval as follows: 								
 Personnel positions, number and type Equipment items having a unit value of \$5,000 or more, number and type Minor remodeling 								
 Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater 								
Any increase in the total budget amount. Amondment # at top of this page must be completed.								
 Amendment # at top of this page must be completed. If extra room is needed for explanations, expand the rows using the row breaks on the left. 								
	A for requesting a project extension.							
	CHIEF ADMINISTRATOR'S CERT	FIELCATION						
CHIEF ADMINISTRATOR'S CERTIFICATION By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, & accurate, & the expenditures, disbursements, & cash receipts are for the purposes& objectives set forth in the terms & conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact may subject me to criminal, civil, or administrative penaltiesfor fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801 3812). Date: Date: Signature:								
FOR DEPARTMENT USE ONLY								
Program Approval:	Date:							
Finance:	Logged Approved							
SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE					

left over after paying our social workers; 16 - Support Staff Salaries (Move to BOCES Master Library Asset Survey (\$20,567) and an remaining contractual monies(\$72,413,36); Add Solution Tree Contract (\$60,155), 45 - Supplies & Materials From a liquidated Heinemann book order \$15,682 46 - Travel Expenses Add benefits for Guidance Position (\$16,703) remove prior benefits (\$35,890). 90 - Indirect Cost 49 - Boces Services Master Library Asset Survey (\$17,800) Master Library IT Survey (\$15,500) 30 - Minor Remodeling 20 - Equipment Total Increase or Decrease: (+) \$ 173,079 (-) \$ 173,079 Net Increase or Decrease:				T	т	
(Move to BOCES Master Library Asset Survey (\$20,566) Master Library IT Survey (\$20,567) and an remaining contractual monies (\$72,413.36); Add Solution Tree Contract (50,155). 45 - Supplies & Materials From a liquidated Heinemann book order \$15,682 46 - Travel Expenses Add benefits for Guidance Position (\$16,703) remove prior benefits (\$35,890). 90 - Indirect Cost 49 - Boces Services Master Library Asset Survey (\$17,800) Master Library IT Survey (\$15,500) 30 - Minor Remodeling 20 - Equipment Total Increase or Decrease: (+) \$ 173,079 (-) \$ 173,079 Net Increase or Decrease: \$ 0 Previous Budget Total: \$ 1,290,031	15 - Professional Salaries	\$72,921 but ill be using \$5879 of residual	funds	\$72,921		\$5,879
(\$20,566) Master Library IT Survey (\$20,567) and an remaining contractual monies(\$72,413.36); Add Solution Tree Contract (50,155), 45 - Supplies & Materials From a liquidated Heinemann book order \$15,682 46 - Travel Expenses Add benefits for Guidance Position (\$16,703) remove prior benefits (\$35,890). 90 - Indirect Cost 49 - Boces Services Master Library Asset Survey (\$17,800) Master Library IT Survey (\$15,500) 30 - Minor Remodeling 20 - Equipment Total Increase or Decrease: (+) \$ 173,079 (-) \$ 173,079 Net Increase or Decrease: \$ 0 Previous Budget Total: \$ 1,290,031	16 - Support Staff Salaries					1
### Add benefits for Guidance Position (\$16,703) remove prior benefits (\$35,890). ### Sate Library Asset Survey (\$17,800) Master Library IT Survey (\$15,500) ### Add benefits for Guidance Position (\$16,703) \$35,890 ### \$35,890 ### Sate Library Asset Survey (\$17,800) Master Library IT Survey (\$15,500) ### Sate Library IT Survey (\$15,500) ### Total Increase or Decrease: ### Total Increase or Decrease: ### Decrease: #	40 - Purchased Services	(\$20,566) Master Library IT Survey (\$20, and an remaining contractual monies(\$72,413.36); Add Solution Tree Co	567)	\$50,155		\$115,628
## Add benefits for Guidance Position (\$16,703) remove prior benefits (\$35,890). ### Survey (\$17,800) ### Master Library Asset Survey (\$17,800) ### Master Library IT Survey (\$15,500) ### Total Increase or Decrease: ### Total Increase or Decrease: ### Previous Budget Total: ### Previous Budget Total: ### Total Increase Or Decrease: #### Total Increase Or Decrease: #### Total Increase Or Decrease: #### Total Increase Or Decrease: ###################################	45 - Supplies & Materials	From a liquidated Heinemann book ord	der			\$15,682
\$35,890 \$35,	46 - Travel Expenses					
## Asset Survey (\$17,800) Master Library Asset Survey (\$17,800) \$33,300	80 - Employee Benefits			\$16,703	\$35,890	
Master Library IT Survey (\$15,500) \$33,300	90 - Indirect Cost					
Total Increase or Decrease: (+) \$ 173,079 (-) \$ 173,079	49 - Boces Services			\$33,300	0	
Total Increase or Decrease: (+) \$ 173,079 (-) \$ 173,079	30 - Minor Remodeling		/ /			
Net Increase or Decrease: \$ 0 ENTER BUDGET > Previous Budget Total: \$ 1,290,031	20 - Equipment		_			5 5 1 . 5 7
ENTER BUDGET > Previous Budget Total: \$ 1,290,031		Total Increase or Decrease:	(+)\$	173,079	(-)\$	173,079
		Net Increase or Decrease:	\$			0
Proposed Amended Total: \$ 1,290,031	ENTER BUDGET >	Previous Budget Total:	\$			1,290,031
		Proposed Amended Total:	\$			1,290,031